

**South Oxfordshire DC provisional capital programme as at 31 March 2015**

<b>Strategic management board</b>	<b>£000</b>
Town centre boost	192
Capital contingency	1,887
	<b>2,079</b>
<b>Corporate strategy</b>	<b>£000</b>
NHB capital grants	80
External capital grants	554
Contaminated land	250
	<b>884</b>
<b>Development and housing</b>	<b>£000</b>
Online housing advice	25
Housing allocations policy	13
Local Authority Mortgage Scheme	1,000
Land purchase	2,000
Didcot town centre development	500
	<b>3,538</b>
<b>Economy, leisure and property</b>	<b>£000</b>
Wallingford cemetery - additional land	35
Ladygrove - land east of Abingdon Road	155
Leisure centres essential works	160
Didcot leisure centre	3,342
Refurbishment of changing facilities	25
Cornerstone capital works	23
Public art - Chinnor cement works	25
Public art - Great Western Park	156
Broadband fund	1,000
Henley and Thame LC changing rooms	150
Thame leisure centre sports hall	275
Refurb Kidmore and Wallingford cemeteries	40
	<b>5,386</b>
<b>HR, IT and technical services</b>	<b>£000</b>
Car park resurfacing & improvement	45
Transforming the website	8
HAW Moulsoford	20
Improvements to WCs in Henley	96
Flood alleviation Wheatley	59
IT infrastructure	77
FMP plot development	120
Car park furniture	95
Building emergency fund	45
Uninterruptable power supply	25
	<b>590</b>
<b>Legal and democratic services</b>	<b>£000</b>
On-line register of electors project	22
CCTV control room DVR system upgrade	6
Replacement CCTV cameras	30
	<b>58</b>
<b>Planning</b>	<b>£000</b>
Parking for Wallingford Cemetery & Castle Meadows	37
	<b>37</b>
<b>Total</b>	<b>12,572</b>

**South Oxfordshire DC slippage of capital schemes during 2014/15**

<b>Corporate strategy</b>	<b>£000</b>
<b>Other grants</b>	
Chinnor Parish Council	145
<b>CIF grants</b>	
Revenue grants - 13/14 delegated powers	253
Revenue grants - 14/15 delegated powers	327
<b>Waste</b>	
Wheeled bins	63
On street recycling bins	35
	<b>823</b>
<b>Development and housing</b>	<b>£000</b>
Social housing initiatives	314
	<b>314</b>
<b>Economy, leisure and property</b>	<b>£000</b>
<b>Economic development</b>	
Town centre infrastructure	100
Town centre initiatives	23
Land drainage	130
<b>Leisure</b>	
Didcot leisure centre	1,029
Riverside Water Feature	10
Abbey sports centre	24
Henley leisure centre	212
Thame leisure centre	61
Leisure centres capital works	130
Leisure centres	219
<b>Arts development</b>	
Public art - Orchard Centre	23
	<b>1,961</b>
<b>HR, IT and technical services</b>	<b>£000</b>
<b>Technical</b>	
Car park resurfacing	10
Housing Act Works	170
Riverside link road	60
<b>Information technology</b>	
IT infrastructure	292
	<b>532</b>
<b>Total</b>	<b>3,630</b>